

STANDARD SEVEN - FINANCE TABLE 2 CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS - PUBLIC INSTITUTIONS ONLY

Functions (IPEDS Report)	ACTUAL						PROJECTED					
	Year 1 ()		Year 2 ()		Year 3** ()		Year 4*** ()		Year 5 ()		Year 6 ()	
	Amount	%*	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Education and General Expenditures												
Instruction												
Research												
Public Service												
Academic Support (Excluding Libraries)												
Library Expenditures												
Student Services												
Institutional Support												
Plant Operations & Maintenance												
Scholarships and Fellowships												
Awards from Unrestricted Funds												
Awards from Restricted Funds												
Educational and General Mandatory Transfer												
Total Educational and General Expenditures/Mandatory Transfers												
Auxiliary Enterprises (Including Transfers)												
Hospitals (Including Transfers)												
Independent Operations (Including Transfers)												
Total Current Funds Expenditures & Mandatory Transfers												

*Percentage of Total Current Fund Revenues **Most recent fiscal year for which audited financial statements are available ***Budget for Current Year