

STANDARD SEVEN – FINANCE TABLE 3 SUMMARY REPORT OF REVENUES AND EXPENDITURES – PUBLIC* AND PRIVATE INSTITUTIONS

| | ACTUAL | | | PROJECTED | | |
|---|------------|------------|--------------|---------------|------------|------------|
| | Year 1 () | Year 2 () | Year 3** () | Year 4*** () | Year 5 () | Year 6 () |
| | Amount | Amount | Amount | Amount | Amount | Amount |
| Education and General | | | | | | |
| Revenues | | | | | | |
| Expenditures | | | | | | |
| Transfers - Mandatory | | | | | | |
| - Non Mandatory | | | | | | |
| Net Excess (Deficit) | | | | | | |
| Auxiliary Enterprises | | | | | | |
| Revenues | | | | | | |
| Expenditures | | | | | | |
| Transfers - Mandatory | | | | | | |
| - Non Mandatory | | | | | | |
| Net Excess (Deficit) | | | | | | |
| Net Operational Excess (Deficit) | | | | | | |

*Optional for Public Institutions **Most recent fiscal year for which audited financial statements are available ***Budget for Current Year