

STANDARD SEVEN - FINANCE TABLE 7 EXPENDITURES - PRIVATE INSTITUTIONS ONLY

	ACTUAL						PROJECTED			
	Year 1 ()		Year 2 ()		Year 3** ()		Year 4*** ()		Year 5 ()	
	Amount	%*	Amount	%	Amount	%	Amount	%	Amount	%
Instruction										
Research										
Public Service										
Academic Support										
Libraries										
Student Services										
Institutional Support										
Operation and Maintenance of Plant										
Depreciation										
Interest										
Auxiliary Enterprises										
Hospitals										
Auxiliary Foundations										
Total Operating Expenditures										
Change in Net Assets										
Beginning Assets										
Ending Net Assets										

*Percentage of Total Revenues **Most recent fiscal year for which audited financial statements are available ***Budget for Current Year